DOI Strategic HC Implementation Plan Milestones Timelines

Strategic			Resource Protection	3	Resou	rce Use		Recreation	ATT THE PERSON NAMED IN		0	Serving Communitie		
Alignment	Milestone	mprove Health of Wathershed and Landscapes	Sustain Biological Communities	Protect Cultural and Heritage Resources	Provide Access to Enhance Public Benefit, Promote Responsible Use, and Ensure Optimal Value	Deliver Water and Power in an Evrironmentally Responsible and Cost Efficient Manner	Expand Acress to Recreation	Ensure Quisity of Recreation	Receive and Provide flat Value in Recreation	Protect Lives, Recourses and Property	Advance Knowledge Through Scientific Leadership	Futil Inden Trust Responsibilities	Atvence Quality Communities for Tribes	Economic Self- Sufficiency for Insulw Areas
1 Management	1- Establish team 2- Schedure & Review	×	×	X X	x x	x x	×	x x	×	×	×	×	x	×
Accountability	3- Hold meetings	×	×	×	x	X	×	x	×	×	×	×	×	×
2	1- Best practices	. х	×	×	x	X	×	×	×	X	×	×	×	×
Workforce Planning	2- Employee tracking system	X	×	X	Х	X	×	X	X	X	×	×	X	×
	3- Exil Surveys	×	×	X	X	х	×	x	X	X	×	×	X	. x
	4- Common Definition and approach 5- Volunteer authority	×	×	×	X	X	×	X	X	X	X	X	X	x
	6- Workforce plans	×	×	× ×	X Y	× v	×	×	X X	X	×	X	X	×
	7- Reorganization business cases	×	×	×	×	×	×	x	X	X	×	×	X	×
	8 - Plan for managing workforce diversity	×	×	×	x	×	×		x	X	×	×	×	×
	9 - Business management skill development	×	×	X	X	X	X	×	Х .	X	х	×	×	×
	10- Use WFP for Compelitive Sourcing 11- Restructuring (like Service 1st)	×	×	×	X	×	×	×	×	x	×	×	X	×
	12 - Update workforce plans	×	×	×	×	×	X	×	×	×	×	×	×	×
	1- Code of Science Ethics	×	X	×	×	×	×	×	×	×	×			
Performance	2- Info dissemination to public	X	X	X	X	×	X	×	×	×	×	×	×	×
	3- SES performance system 4- 4c's Award	×	×	X	×	×	X	×	×	×	×	×	X	×
	5- Monitor SES performance	×	×	×	×	×	×	×	×	×	×	×	X	×
	6- Cascade strat goals to next level	×	×	×	×	×	×	×	ı î	×	×	X X	X X	×
	7- Review non-SES performance system	×	×	×	×	×	X	×	×	×	×	×	X	×
	8- Compensation for facility mng positions	×		X	×	×	X	×	. X	X		x	X	×
4 Common	1- Career field review 2- Hiring tools	×	×	X	X	×	X	X	X	x	X	x	X	x
HR Practices	3- Employment practice workshop	×	×	×	×	X X	×	X	×	x	×	X	X	X
	4- Facility Mng awareness of tools	×		×	x	×	×	X	×	×		×	×	X
	5- Standard PD's for 5 career fields	X	X	х	X	×	×	x	×	x	X	X	×	×
	6- New programs	X	Х	x	×	×	×	X	. X	x	X	x	×	×
	7- Streamlined hiring 8- PMI Program	X	X X	X X	X	×	×	×	X X	×	×	X	×	X
	9- Additional standard PD's	×	×	×	×	×	×	×	X	X	×	X	×	×
	10- Safety/Workers Comp processes	x	×	×	x	×	×	×	x	×	×	×	×	×
	11- Core competencies (fac mng 1st)	X		X	x	×	×	×	X	×		×	×	×
5 Training and	1a- Training rep meeting 1b- Training catalog website	X X	×	×	X X	×	×	×	X	×	×	×	×	X
Development 6	2a- 4C's training	- ×	×	X	X	X Y	X	×	X	×	×	×	×	×
	2b- New employee orientation	×	×	X	x	x	x	×	×	×	×	×	X	×
	2c- ADR training	X	×	x	х	X	x	×	X	×	X	×	X	x
	2d- Internship programs 2e- SES and TLP	X	×	X	X	X	X	×	×	X	X	×	X	×
	2f- Supervisor training	×	×	×	×	×	X X	×	×	×	×	×	X	×
	2g- Department-wide Manager Conf	X	×	×	×	×	×	×	- x	×	×	×	X	×
	2h- Business management	×	×	×	×	×	×	×	x	х		×	×	×
	2i- Program evaluation training 2j- Mid-career exchange program	X	×	×	×	X	X	×	х х	x	x	X	×	×
	2k- Safety training	x	×	×	×	×	X X	×	X X	X X	x	X	X	X
	3a- Training definition and cost struct	×	×	×	×	×	X	×	x	×	×	×	X X	×
	3b- Training system	x		×	×	×	X	×	x	×	×	×	×	×
	3c- Collect training data	Х	X	X	×	×	×	×	X	Χ	×	×	X	X
	3d- Analyze cost and improve 1- Identify senior leadership group	X	X	×	×	×	×	X	×	×	×	X	X	X
Indian Trust	2- Analyze demographics and skills	x		×	×	×	×	×	×	×		×	×	
	3- Trust management policies and procedures	X		X	×	×	×	x	X	×		X	X	
	4- Publish policy and organizational structures	X		X	X	×	X	X	X	x		X	X	
	5- Assess workload, gaps and workforce needs 6- Reengineer trust work and define skills	X X	-	×	×	×	×	X	X	×		X X	×	
	7- Common position descriptions	X		X	×	×	×	x	×	×		x	×	
	8- Personnel system flexibilities	X		X	×	×	×	х	×	×		×	×	
	9- Common staffing methodologies 10- Improve training	×		×	X	X	X	X	X	×		X	×	
	11- Legislative initiatives	X		×	×	×	×	×	×	×	-	×		
7 Wildland Fire	12- Workforce planning, IDPs and staffing pln.	×		×	×	×	×	x	×	×		×		
	1- Fire Mng Qualifications	X	×	×	×	x	×	×	×	X	x		×	
	2- SES Performance measures 3- Comprehensive workforce analysis	X	×	×	×	x	X	×	×	X	x		X	
	4- Hiring practices	X	×	×	X	×	×	X	×	X	X		X	
	5- Safety system upgrade	×	×	×	×	×	×	×	×	×	X X		X X	
	6- Standard PD's	×	X	×	×	x	x	×	x	×	×		×	
	7- Assess recruitment process	X	x	×	×	хх	×	×	X	×	×		x	
9	8- Training and development plan 1- Policies and procedures	X	×	×	×	X	X	X	X X	×	X		х х	
o Law	2- Senior leadership group	X	X	×	×	x	X	×	×	X X	X	X	×	×
Enforcement	3- Roles and responsibilities	X	×	×	x	×	×	×	×	×	×	X	×	×
	4- Skills and competencies	X	×	×	×	x	×	×	×	×	×	x	X	×
	5- Publish new policies 6- Common PDs	×	×	×	×	x	X	×	×	×	X	x	×	×
	7- Law enforcement pay and comp	×	X X	x	×	X	X	X	×	X X	X	×	X	×
	8- Implement new policies	×	×	×	×	x	×	×	×	×	X	×	×	x
	9- Staffing models	×	X	x	×	x	×	×	x	×	×	×	×	×
	10- Law enforcement comp under DOI	×	X	X	×	x	×	x	×	×	×	. x	x	×
	11- Legislative initiatives (pay) 12- Training and IDPs	×	X	x	X	X	×	X	×	×	X	×	X	X
	12- Training and IDPs 13- Update policies	×	X X	×	×	×	×	×	×	X	×	×	X	×
	14- Legislative initiatives (other)	×	×	×	×	×	×	×	×	X	×	×	X	×
	15- Implement law as received													

3/2003 Appendix 6